

NOTICE
TOWN OF LAKE HOLCOMBE
PUBLIC BUDGET HEARING AND SPECIAL TOWN MEETING

Notice is hereby given that on Thursday November 9, 2023 at 6:30 pm, at the Lake Holcombe Town Hall, a public hearing on the Proposed 2024 Budget will be held. Immediately following the Public Hearing, a Special Town Meeting of Electors will be held to approve the highway expenditures and town tax levy for 2023 taxes payable in 2024. The regular town board meeting will immediately follow both of these meetings.

The proposed budget in detail is available for inspection at the Clerk's office by appointment. Following is a summary of the proposed budget:

Town of Lake Holcombe Summary Budget 2024

	2023	2024	% Change
REVENUES			
General Property Taxes	307,169	308,301	
ARPA Funds to be spent	0	91,733	
Intergovernmental Revenues	220,658	304,699	
Licenses & Permits Revenues	5,765	5,265	
Public Charges for Services	3,850	2,675	
Miscellaneous Revenues	61,610	62,400	
Dog Licenses Collected	1,500	1,700	
TOTAL REVENUES	600,552	776,773	22.69%
EXPENSES			
Culture, Recreation & Education	68,200	68,850	
General Government	101,400	115,000	
Public Safety	85,342	98,185	
Public Works	328,212	472,840	
Health & Human Services	3,198	3,698	
Miscellaneous Expenses	3,000	4,000	
Payroll Expenses (Medicare, SS)	10,000	13,000	
Dog Licenses Paid to County	1200	1,200	
TOTAL EXPENSES	600,552	776,773	22.69%

