

NOTICE
TOWN OF LAKE HOLCOMBE
PUBLIC BUDGET HEARING AND SPECIAL TOWN MEETING

Notice is hereby given that on Wednesday November 19, 2025 at 6:15 pm, at the Lake Holcombe Town Hall, a public hearing on the Proposed 2026 Budget will be held. Immediately following the Public Hearing, a Special Town Meeting of Electors will be held to approve the highway expenditures and town tax levy for 2025 taxes payable in 2026.

The proposed budget in detail is available for inspection at the Clerk's office by appointment. Following is a summary of the proposed budget:

Town of Lake Holcombe Summary Budget 2026

	2025	2026	% Change
REVENUES			
General Property Taxes	313,059	317,351	
ARPA Funds to be spent	4,177	0	
Intergovernmental Revenues	309,254	301,147	
Licenses & Permits Revenues	5,265	5,000	
Public Charges for Services	2,600	1,500	
Miscellaneous Revenues	55,000	55,300	
Dog Licenses Collected	1,700	1,500	
TOTAL REVENUES	691,055	681,798	-1.36%
EXPENSES			
Culture, Recreation & Education	41,100	43,500	
General Government	86,800	96,450	
Public Safety	106,528	113,451	
Public Works	434,229	403,020	
Health & Human Services	3,698	3,677	
Miscellaneous Expenses	4,500	4,500	
Payroll Expenses (Medicare, SS)	13,000	16,000	
Dog Licenses Paid to County	1200	1,200	
TOTAL EXPENSES	691,055	681,798	-1.36%