

NOTICE OF PUBLIC BUDGET HEARING
TOWN OF LAKE HOLCOMBE

Notice is hereby given that on Thursday November 14, 2024 at 6:30 pm, at the Lake Holcombe Town Hall, a public hearing on the Proposed 2025 Budget will be held. Immediately following the Public Hearing, a Special Town Meeting of Electors will be held to approve the highway expenditures and town tax levy for 2024 taxes payable in 2025. The regular town board meeting will immediately follow both of these meetings.

The proposed budget in detail is available for inspection at the Clerk's office by appointment.

The following is a summary of the proposed budget:

	2024	2025	% Change
REVENUES			
General Property Taxes	308,301	313,059	
ARPA Funds to be spent	91,733	4,177	
Intergovernmental Revenues	304,699	309,254	
Licenses & Permits Revenues	5,265	5,265	
Public Charges for Services	2,675	2,600	
Miscellaneous Revenues	62,400	55,000	
Dog Licenses Collected	1,700	1,700	
TOTAL REVENUES	776,773	691,055	-12.40%
EXPENSES			
Culture, Recreation & Education	68,850	41,100	
General Government	115,000	86,800	
Public Safety	98,185	106,528	
Public Works	472,840	434,229	
Health & Human Services	3,698	3,698	
Miscellaneous Expenses	4,000	4,500	
Payroll Expenses (Medicare, SS)	13,000	13,000	
Dog Licenses Paid to County	1,200	1,200	
TOTAL EXPENSES	776,773	691,055	-12.40%

Posted October 31, 2024
By: Tracey Larson, Clerk